

5 Year Cyclical Painting Programme

Patch	No Properties	Year 1 2010/11	Year 2 2011/12	Year 3 2012/13	Year 4 2013/14	Year 5 2014/15	Patch Surveyor	Contracts Manager	Neighbourhood Officer
Baguley	689		Phase B				Kevin Serrage	Kevin Rosevere	Vacant
Bideford /Butcher lane inc Walk-ups	491		Phase B				Kevin Serrage	Kevin Rosevere	Helen Clarke
Brooklands North	641	Phase A					Alan Johnson	Victoria Finn	Janet Power
Newall Green South	522			Phase C			Mike Ashley	Kevin Rosevere	Julie Brennan
Newall Green North	617			Phase C			Mike Ashley	Kevin Rosevere	Leanne Fishwick
Northenden /Brooklands South	559	Phase A					Alan Johnson	Victoria Finn	Sue Hampson
Northern Moor East	483				Phase D		Andy Hayes	Victoria Finn	Bryan Fitzsimmons
Northern Moor North	528					Phase E	Andy Hayes	Victoria Finn	Laura Freeman
Northern Moor West	583				Phase D		Dave Jones	Victoria Finn	Craig Rigby
Royal Oak	611			Phase C			Dave Jones	Kevin Rosevere	Lee Isherwood
Number of units per year		1200	1180	1750	1066	528			
Budget @ £500/unit (at 2011/12 costs). NOTE: Costs do NOT include for internal painting		<u>£ 600,000</u>	<u>£ 590,000</u>	<u>£ 875,000</u>	<u>£ 533,000</u>	<u>£ 264,000</u>			

Note: As all walk up blocks and multis communal area painting will be done this year (2010/11) it is proposed that internal painting cycles will coincide with external painting from year 6.